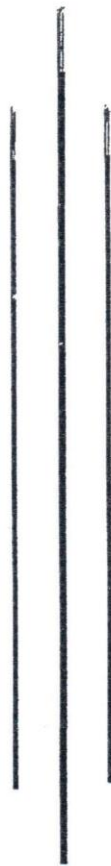




KEMENTERIAN PERTAHANAN RI

RENCANA KERJA & ANGGARAN KEMENTERIAN/LEMBAGA



UU KEMHAN TA. 2022

RINCIAN ANGGARAN MENURUT JENIS BELANJA PER PROGRAM/LOKASI TA. 2022

(DALAM RIBUAN RUPIAH)

1	KODE/NAMA UNIT	BELANJA PEGAWAI (OPERASIONAL)	BELANJA BARANG		BELANJA MODAL		BANTUAN SOSIAL	JUMLAH
			Operasional	Non Opr.	Operasional	Non Opr.		
1		2	3	4	5	6	7	8
012.01.AD	Program Kebijakan dan Regulasi Pertahanan	0	0	24,689,986	0	0	0	24,689,986
01	DKI JAKARTA	0	0	24,689,986	0	0	0	24,689,986
683820 - A01	DITJEN STRAHAN KEMHAN	0	0	24,689,986	0	0	0	24,689,986
012.01.AF	Program Modernisasi Alutsista, Non Alutsista, dan Sarpras Pertahanan	0	0	955,621,750	0	14,684,388,048	0	15,640,009,798
01	DKI JAKARTA	0	0	955,621,750	0	14,684,388,048	0	15,640,009,798
683862 - A01	BARANAHAN KEMHAN	0	0	955,621,750	0	14,684,388,048	0	15,640,009,798
012.01.AJ	Program Pembinaan Sumber Daya Pertahanan	0	0	244,420,200	0	428,323,202	0	672,743,402
01	DKI JAKARTA	0	0	244,420,200	0	428,323,202	0	672,743,402
683810 - B00	PUSAT CADANGAN LOGISTIK STRATEGIS	0	0	73,343,528	0	426,656,472	0	500,000,000
683841 - A01	DITJEN POTHAN KEMHAN	0	0	148,582,523	0	1,666,730	0	150,249,253
683855 - A01	DITJEN KUATHAN KEMHAN	0	0	22,494,149	0	0	0	22,494,149
012.01.KA	Program Riset, Industri, dan Pendidikan Tinggi Pertahanan	0	0	99,141,309	0	105,874,511	0	205,015,820
01	DKI JAKARTA	0	0	11,830,856	0	97,507,503	0	109,338,359
683841 - A01	DITJEN POTHAN KEMHAN	0	0	4,777,653	0	35,835,416	0	40,613,069
683880 - A01	BALITBANG KEMHAN	0	0	7,053,203	0	61,672,087	0	68,725,290
02	JAWA BARAT	0	0	87,310,453	0	8,367,008	0	95,677,461
683897 - A01	UNIVERSITAS PERTAHANAN	0	0	87,310,453	0	8,367,008	0	95,677,461
012.01.WA	Program Dukungan Manajemen	750,754,909	631,370,310	592,470,416	0	797,271,297	0	2,771,866,932
01	DKI JAKARTA	645,271,923	513,892,930	587,346,201	0	794,235,236	0	2,540,746,290
683005 - A01	BIRO ORTALA SETJEN KEMHAN	9,251,533	1,229,546	31,004,752	0	550,266	0	42,036,099
683007 - A01	BIRO PERATURAN PERUNDANG-UNDANGAN SETJEN KEMHAN	10,232,450	1,485,386	1,869,623	0	0	0	13,587,459
683009 - A01	PUSLAIK KEMHAN	10,706,995	1,705,425	2,144,196	0	300,000	0	14,856,616
683787 - A01	BIRO PERENCANAAN DAN KEUANGAN SETJEN KEMHAN	14,551,461	106,026,255	264,786,745	0	84,211,942	0	469,576,403
683791 - A01	ROPEG SETJEN KEMHAN	16,260,919	14,988,209	1,592,076	0	10,200,000	0	43,041,204
683809 - A01	RO HUKUM SETJEN KEMHAN	10,599,308	1,974,553	1,858,841	0	0	0	14,432,702
683813 - A01	ITJEN KEMHAN	37,166,242	12,411,315	11,274,900	0	0	0	60,852,457
683820 - A01	DITJEN STRAHAN KEMHAN	50,012,634	12,859,094	887,107	0	1,343,668	0	65,102,503
683834 - A01	DITJEN RENHAN KEMHAN	37,456,956	19,389,413	7,929,837	0	202,862	0	64,979,068
683841 - A01	DITJEN POTHAN KEMHAN	49,354,323	9,721,920	17,842,969	0	4,580,596	0	81,499,808
683855 - A01	DITJEN KUATHAN KEMHAN	47,140,161	30,753,360	499,812	0	453,833	0	78,847,166
683862 - A01	BARANAHAN KEMHAN	48,883,839	12,880,834	5,595,440	0	949,955	0	68,310,068

RINCIAN ANGGARAN MENURUT JENIS BELANJA PER PROGRAM/LOKASI TA. 2022
(DALAM RIBUAN RUPIAH)

KODE/NAMA UNIT		BELANJA PEGAWAI (OPERASIONAL)	BELANJA BARANG		BELANJA MODAL		BANTUAN SOSIAL	JUMLAH
			Operasional	Non Opr.	Operasional	Non Opr.		
1		2	3	4	5	6	7	8
683876 - A01	BADIKLAT KEMHAN	58,914,016	22,016,127	16,062,929	0	52,000,000	0	146,993,072
683880 - A01	BALITBANG KEMHAN	39,291,134	8,028,006	2,474,779	0	530,305	0	50,324,224
686023 - A01	BIRO TATA USAHA DAN PROTOKOL SETJEN KEMHAN	23,259,418	57,540,062	686,903	0	853,484	0	82,339,867
686030 - A01	ROUM SETJEN KEMHAN	65,492,112	170,226,659	119,326,298	0	32,485,951	0	387,531,020
686044 - A01	PUSLABBINKUHAN KEMHAN	14,836,433	7,695,130	1,557,457	0	4,000,000	0	28,089,020
686051 - A01	PUSDATIN KEMHAN	19,879,763	6,144,207	22,972,684	0	586,396,279	0	635,392,933
686065 - A01	PUSREHAB KEMHAN	68,064,856	14,259,198	69,590,824	0	2,806,447	0	154,721,325
686072 - A01	BIRO HUBUNGAN MASYARAKAT SETJEN KEMHAN	13,917,370	2,558,229	7,388,029	0	12,369,648	0	36,233,276
02	JAWA BARAT	105,482,986	117,477,380	5,124,215	0	3,036,061	0	231,120,642
461838 - A01	BADAN INSTALASI STRATEGIS PERTAHANAN KEMHAN	39,143,363	20,496,707	5,124,215	0	3,036,061	0	67,800,346
683897 - A01	UNIVERSITAS PERTAHANAN	66,339,623	96,980,673	0	0	0	0	163,320,296
TOTAL		750,754,909	631,370,310	1,916,343,661	0	16,015,857,058	0	19,314,325,938



Jakarta, 15 Oktober 2021
Sekretaris Jenderal,

(Signature)
Donny Ermawan T., M.D.S.
Marsekal Madya TNI

LAPORAN REKAPITULASI ANGGARAN T.A 2022

(DALAM RIBUAN RUPIAH)

HALAMAN : 1

KODE/NAMA UNIT		BELANJA PEGAWAI (OPERASIONAL)	BELANJA BARANG		BELANJA MODAL		BANTUAN SOSIAL	JUMLAH
			Operasional	Non Opr.	Operasional	Non Opr.		
1		2	3	4	5	6	7	8
012	KEMENTERIAN PERTAHANAN	750,754,909	631,370,310	1,916,343,661	0	16,015,857,058	0	19,314,325,938
012.01	Kementerian Pertahanan	750,754,909	631,370,310	1,916,343,661	0	16,015,857,058	0	19,314,325,938
012.01.AD	Program Kebijakan dan Regulasi Pertahanan	0	0	24,689,986	0	0	0	24,689,986
1389	Perumusan Kebijakan dan Regulasi Pertahanan Negara	0	0	24,689,986	0	0	0	24,689,986
012.01.AF	Program Modernisasi Alutsista, Non Alutsista, dan Sarpras Pertahanan	0	0	955,621,750	0	14,684,388,048	0	15,640,009,798
6552	Pembangunan/Pengadaan Sarpras Pertahanan	0	0	0	0	1,030,080,582	0	1,030,080,582
6553	Pengadaan Non Alutsista (Kemhan)	0	0	1,459,324	0	659,438	0	2,118,762
6559	Pengadaan/Harwat Alutsista Strategis	0	0	954,162,426	0	13,653,648,028	0	14,607,810,454
012.01.AJ	Program Pembinaan Sumber Daya Pertahanan	0	0	244,420,200	0	428,323,202	0	672,743,402
1403	Pembinaan Kesadaran Bela Negara	0	0	26,326,470	0	1,666,730	0	27,993,200
6554	Pembinaan Potensi dan Kekuatan Sumber Daya Pertahanan	0	0	218,093,730	0	426,656,472	0	644,750,202
012.01.KA	Program Riset, Industri, dan Pendidikan Tinggi Pertahanan	0	0	99,141,309	0	105,874,511	0	205,015,820
1386	Penyelenggaraan Pendidikan Tinggi Pertahanan	0	0	87,310,453	0	8,367,008	0	95,677,461
1406	Pembinaan dan Pengembangan Industri Pertahanan	0	0	4,777,653	0	35,835,416	0	40,613,069
6555	Penelitian dan Pengembangan Pertahanan	0	0	7,053,203	0	61,672,087	0	68,725,290
012.01.WA	Program Dukungan Manajemen	750,754,909	631,370,310	592,470,416	0	797,271,297	0	2,771,866,932
1354	Pengelolaan Sistem Informasi dan Teknologi Kemhan	19,879,763	6,144,207	22,972,684	0	586,396,279	0	635,392,933
1358	Penyelenggaraan Pelayanan Kesehatan	68,064,856	14,259,198	69,590,824	0	2,806,447	0	154,721,325
1361	Pengelolaan Organisasi dan SDM Kemhan	25,512,452	16,217,757	32,596,828	0	10,750,266	0	85,077,303
1365	Pengelolaan Komunikasi dan Informasi Publik Kemhan	13,917,370	2,558,229	7,388,029	0	12,369,648	0	36,233,276
6548	Pengelolaan Keuangan, BMN, dan Umum Kemhan	536,209,087	491,750,307	440,858,592	0	184,948,657	0	1,653,766,643
6549	Legislasi dan Litigasi Kemhan	20,831,758	3,459,939	3,728,464	0	0	0	28,020,161
6550	Pengelolaan Resiko, Pengendalian, dan Pengawasan Internal Kemhan	0	0	476,130	0	0	0	476,130
6551	Pendidikan dan Pelatihan	0	0	14,858,865	0	0	0	14,858,865
6658	Pengelolaan Keuangan, BMN, dan Umum Universitas Pertahanan	66,339,623	96,980,673	0	0	0	0	163,320,296
	RM	750,754,909	631,370,310	908,743,779	0	4,424,633,712	0	6,715,502,710
	PINJ. VALAS	0	0	419,460,000	0	5,977,427,550	0	6,396,887,550
	RPLN	0	0	0	0	0	0	0
	L.COST/RMP	0	0	294,950,734	0	2,705,049,266	0	3,000,000,000
	TOTAL	750,754,909	631,370,310	1,623,154,513	0	13,107,110,528	0	16,112,390,260

KODE/NAMA UNIT	BELANJA PEGAWAI (OPERASIONAL)	BELANJA BARANG		BELANJA MODAL		BANTUAN SOSIAL	JUMLAH
		Operasional	Non Opr.	Operasional	Non Opr.		
1	2	3	4	5	6	7	8
PNBP	0	0	53,437,456	0	804,419	0	54,241,875
PDN	0	0	239,751,692	0	2,907,942,111	0	3,147,693,803
BLU	0	0	0	0	0	0	0
STM	0	0	0	0	0	0	0
HDN	0	0	0	0	0	0	0
HDN LANGSUNG	0	0	0	0	0	0	0
HIBAH VALAS	0	0	0	0	0	0	0
HIBAH RHLN	0	0	0	0	0	0	0
HIBAH LUAR LANGSUNG	0	0	0	0	0	0	0
SA-BLU	0	0	0	0	0	0	0
SBSN-PBS	0	0	0	0	0	0	0
T O T A L	750,754,909	631,370,310	1,916,343,661	0	16,015,857,058	0	19,314,325,938



Jakarta, 15 Oktober 2021
 Sekretaris Jenderal,

(Signature)
 Donny Ermawan T., M.D.S.
 Marsekal Madya TNI