

**LAPORAN REALISASI ANGGARAN KEMENTERIAN / LEMBAGA
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2022 DAN 2021
(DALAM RUPIAH)**



Waktu Olap: 2022-07-30 05:21:53.0 [B@7ec36a33
Kode Lap : LRA.F.W.1
Tanggal : 30/07/22 6:21 AM
Halaman : 1
Prg ID : lap_lra_face_kl_komparatif --SAKTI

KEMENTERIAN/LEMBAGA : 012 KEMENTERIAN PERTAHANAN

| NO | URAIAN | 2022 | | | | 2021 | | | |
|----------|------------------------------------|----------------------------|---------------------------|------------------------------------|-----------|----------------------------|---------------------------|------------------------------------|-----------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 6,000,016,780,084 | 2,984,838,147,716 | 3,015,178,632,368 | 50 | 2,751,899,855,592 | 2,366,823,663,335 | 385,076,192,257 | 86 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 6,000,016,780,084 | 2,984,838,147,716 | 3,015,178,632,368 | 50 | 2,751,899,855,592 | 2,366,823,663,335 | 385,076,192,257 | 86 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 52,584,891,499,000 | 24,366,508,464,643 | 28,218,383,034,357 | 46 | 54,603,518,915,000 | 25,153,659,937,142 | 29,449,858,977,858 | 46 |
| | BELANJA BARANG | 42,627,246,501,000 | 17,107,015,388,711 | 25,520,231,112,289 | 40 | 39,746,924,189,000 | 13,789,280,134,775 | 25,957,644,054,225 | 35 |
| | BELANJA MODAL | 45,088,891,930,000 | 10,365,713,073,488 | 34,723,178,856,512 | 23 | 37,927,307,299,000 | 10,399,481,694,279 | 27,527,825,604,721 | 27 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 140,301,029,930,000 | 51,839,236,926,842 | 88,461,793,003,158 | 37 | 132,277,750,403,000 | 49,342,421,766,196 | 82,935,328,636,804 | 37 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |

NERACA
TINGKAT KEMENTERIAN / LEMBAGA
PER JUNI 2022 DAN 2021
(DALAM RUPIAH)



KEMENTERIAN NEGARA/LEMBAGA : 012

KEMENTERIAN PERTAHANAN

Tgl Data 30/07/22 5:23 AM
Tgl. Cetak 30/07/2022 6:21 AM
lap_neraca_kl_komparatif --SAKTI

| NAMA PERKIRAAN | JUMLAH | | Kenaikan (Penurunan) | |
|---|------------------------------|------------------------------|--------------------------|----------------|
| | 2022 | 2021 | Jumlah | % |
| 1 | 2 | 3 | 4 | 5 |
| ASET | | | | |
| ASET LANCAR | | | | |
| Kas di Bendahara Pengeluaran | 384,262,518,745 | 0 | 384,262,518,745 | 0.00 |
| Kas di Bendahara Penerimaan | 49,504,097,862 | 10,000 | 49,504,087,862 | 495,040,878.62 |
| Kas Lainnya dan Setara Kas | 306,442,717,758 | 197,713,678,886 | 108,729,038,872 | 54.99 |
| Kas pada Badan Layanan Umum | 1,122,334,400,980 | 1,083,227,018,027 | 39,107,382,953 | 3.61 |
| Investasi Jangka Pendek- Badan Layanan Umum | 6,000,000,000 | 6,000,000,000 | 0 | 0.00 |
| Belanja Dibayar Dimuka (prepaid) | 8,736,486,983 | 8,736,003,983 | 483,000 | 0.01 |
| Uang Muka Belanja (prepayment) | 26,068,086,258,694 | 26,068,091,293,112 | (5,034,418) | 0.00 |
| Piutang Bukan Pajak | 266,448,099,410 | 546,898,521,325 | (280,450,421,915) | (51.28) |
| Penyisihan Piutang Tidak Tertagih - Piutang Bukan Pajak | (19,731,264,944) | (21,228,203,108) | 1,496,938,164 | (7.05) |
| PIUTANG BUKAN PAJAK (NETTO) | 246,716,834,466 | 525,670,318,217 | (278,953,483,751) | (53.07) |
| Bagian Lancar Tagihan Tuntutan Perbendaharaan/Tuntutan Ganti Rugi | 94,681,699,772 | 94,681,699,772 | 0 | 0.00 |
| Penyisihan Piutang Tidak Tertagih - Bagian Lancar Tagihan Tuntutan Perbendaharaan/Tuntutan Ganti Rugi | (914,395,595) | (914,395,595) | 0 | 0.00 |
| BAGIAN LANCAR TAGIHAN TUNTUTAN PERBENDAHARAAN/TUNTUTAN GANTI RUGI (NETTO) | 93,767,304,177 | 93,767,304,177 | 0 | 0.00 |
| Piutang dari KUN | 7,977,181,837 | 0 | 7,977,181,837 | 0.00 |
| Piutang dari kegiatan Operasional Badan Layanan Umum | 379,498,053,753 | 580,879,050,968 | (201,380,997,215) | (34.67) |
| Penyisihan Piutang Tidak Tertagih - Piutang dari Kegiatan Operasional BLU | (3,150,706,389) | (15,171,365,823) | 12,020,659,434 | (79.23) |
| PIUTANG DARI KEGIATAN OPERASIONAL BLU (NETTO) | 376,347,347,364 | 565,707,685,145 | (189,360,337,781) | (33.47) |
| Persediaan | 67,168,849,188,271 | 64,298,048,906,464 | 2,870,800,281,807 | 4.46 |
| Persediaan yang Belum Diregister | 5,860,688,404,557 | 0 | 5,860,688,404,557 | 0.00 |
| JUMLAH ASET LANCAR | 101,699,712,741,694 | 92,846,962,218,011 | 8,852,750,523,683 | 9.53 |
| ASET TETAP | | | | |
| Tanah | 1,455,357,793,900,907 | 1,455,327,002,274,302 | 30,791,626,605 | 0.00 |
| Peralatan dan Mesin | 311,844,736,910,956 | 311,077,359,582,942 | 767,377,328,014 | 0.25 |
| Gedung dan Bangunan | 87,678,203,004,786 | 87,627,788,523,298 | 50,414,481,488 | 0.06 |
| Jalan, Irigasi dan Jaringan | 15,150,495,772,872 | 15,148,441,439,976 | 2,054,332,896 | 0.01 |
| Aset Tetap Lainnya | 7,654,232,373,256 | 7,637,596,366,251 | 16,636,007,005 | 0.22 |
| Konstruksi Dalam Pengerjaan | 4,854,479,699,374 | 4,633,010,597,715 | 221,469,101,659 | 4.78 |
| AKUMULASI PENYUSUTAN | (220,588,023,339,115) | (214,941,460,102,498) | (5,646,563,236,617) | 2.63 |
| Aset Tetap yang Belum Diregister | 9,733,286,872,536 | 0 | 9,733,286,872,536 | 0.00 |
| JUMLAH ASET TETAP | 1,671,685,205,195,572 | 1,666,509,738,681,986 | 5,175,466,513,586 | 0.31 |
| PIUTANG JANGKA PANJANG | | | | |
| Piutang Tagihan Tuntutan Perbendaharaan/Tuntutan Ganti Rugi | 538,167,406 | 538,167,406 | 0 | 0.00 |
| Penyisihan Piutang Tidak Tertagih - Tagihan Tuntutan Perbendaharaan/Tuntutan Ganti Rugi | (527,155,088) | (527,155,088) | 0 | 0.00 |
| TAGIHAN TUNTUTAN PERBENDAHARAAN/TUNTUTAN GANTI RUGI (NETTO) | 11,012,318 | 11,012,318 | 0 | 0.00 |
| JUMLAH PIUTANG JANGKA PANJANG | 11,012,318 | 11,012,318 | 0 | 0.00 |
| ASET LAINNYA | | | | |
| Kemitraan Dengan Pihak Ketiga | 12,507,857,457,641 | 12,507,857,457,641 | 0 | 0.00 |

NERACA
TINGKAT KEMENTERIAN / LEMBAGA
PER JUNI 2022 DAN 2021
(DALAM RUPIAH)



KEMENTERIAN NEGARA/LEMBAGA : 012

KEMENTERIAN PERTAHANAN

Tgl Data 30/07/22 5:23 AM
 Tgl. Cetak 30/07/2022 6:21 AM
 lap_neraca_kl_komparatif --SAKTI

| NAMA PERKIRAAN | JUMLAH | | Kenaikan (Penurunan) | |
|--|------------------------------|------------------------------|---------------------------|--------------|
| | 2022 | 2021 | Jumlah | % |
| 1 | 2 | 3 | 4 | 5 |
| Aset Tak Berwujud | 7,540,553,085,466 | 7,396,381,694,832 | 144,171,390,634 | 1.95 |
| Aset Tak Berwujud Dalam Pengerjaan | 32,936,565,000 | 32,936,565,000 | 0 | 0.00 |
| Dana Yang Dibatasi Penggunaannya | 2,535,474,254,141 | 2,765,384,534,281 | (229,910,280,140) | (8.31) |
| Aset Lain-lain | 6,054,804,484,214 | 6,055,354,254,514 | (549,770,300) | (0.01) |
| Aset Lainnya yang Belum Diregister | 335,126,935,594 | 0 | 335,126,935,594 | 0.00 |
| AKUMULASI PENYUSUTAN/AMORTISASI ASET LAINNYA | (7,451,362,091,730) | (7,341,396,736,955) | (109,965,354,775) | 1.50 |
| JUMLAH ASET LAINNYA | 21,555,390,690,326 | 21,416,517,769,313 | 138,872,921,013 | 0.65 |
| JUMLAH ASET | 1,794,940,319,639,910 | 1,780,773,229,681,628 | 14,167,089,958,282 | 0.80 |
| KEWAJIBAN | | | | |
| KEWAJIBAN JANGKA PENDEK | | | | |
| Utang kepada Pihak Ketiga | 16,147,639,615,727 | 9,949,972,217,968 | 6,197,667,397,759 | 62.29 |
| Utang Yang Belum Ditagihkan | 1,157,433,160,043 | 0 | 1,157,433,160,043 | 0.00 |
| Hibah Yang Belum Disahkan | 183,668,082,452 | 38,998,155,189 | 144,669,927,263 | 370.97 |
| Pendapatan Diterima Dimuka | 1,127,613,068,558 | 1,133,013,564,783 | (5,400,496,225) | (0.48) |
| Uang Muka dari KPPN | 384,262,518,745 | 0 | 384,262,518,745 | 0.00 |
| Utang Jangka Pendek Lainnya | 664,964,180 | 0 | 664,964,180 | 0.00 |
| JUMLAH KEWAJIBAN JANGKA PENDEK | 19,001,281,409,705 | 11,121,983,937,940 | 7,879,297,471,765 | 70.84 |
| JUMLAH KEWAJIBAN | 19,001,281,409,705 | 11,121,983,937,940 | 7,879,297,471,765 | 70.84 |
| EKUITAS | | | | |
| EKUITAS | | | | |
| Ekuitas | 1,775,939,038,230,205 | 1,769,651,245,743,688 | 6,287,792,486,517 | 0.36 |
| JUMLAH EKUITAS | 1,775,939,038,230,205 | 1,769,651,245,743,688 | 6,287,792,486,517 | 0.36 |
| JUMLAH EKUITAS | 1,775,939,038,230,205 | 1,769,651,245,743,688 | 6,287,792,486,517 | 0.36 |
| JUMLAH KEWAJIBAN DAN EKUITAS | 1,794,940,319,639,910 | 1,780,773,229,681,62 | 14,167,089,958,282 | 0.80 |

LAPORAN OPERASIONAL
TINGKAT KEMENTERIAN/LEMBAGA
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2022 DAN 2021
(dalam rupiah)



KEMENTERIAN NEGARA/LEMBAGA : 012 KEMENTERIAN PERTAHANAN

Kode Lap : LO.KL
Tanggal : 30/07/22 6:19 AM
Halaman : 1
Prg ID : lap_lo_kl --SAKTI
Tgl Data : 30/07/22 5:23 AM

| URAIAN | 2022 | 2021 | KENAIKAN/ PENURUNAN | (%) |
|---|---------------------|--------------------|------------------------|------------|
| KEGIATAN OPERASIONAL | 0 | 0 | 0 | |
| PENDAPATAN OPERASIONAL | 0 | 0 | 0 | |
| PENDAPATAN PERPAJAKAN | 0 | 0 | 0 | |
| Pendapatan Pajak Penghasilan | 0 | 0 | 0 | |
| Pendapatan Pajak Pertambahan Nilai dan Penjualan Barang Mewah | 0 | 0 | 0 | |
| Pendapatan Pajak Bumi dan Bangunan | 0 | 0 | 0 | |
| Pendapatan Bea Perolehan Hak atas Tanah dan Bangunan | 0 | 0 | 0 | |
| Pendapatan Cukai | 0 | 0 | 0 | |
| Pendapatan Pajak Lainnya | 0 | 0 | 0 | |
| Pendapatan Bea Masuk | 0 | 0 | 0 | |
| Pendapatan Bea Keluar | 0 | 0 | 0 | |
| Jumlah Pendapatan Perpajakan | 0 | 0 | 0 | |
| PENDAPATAN NEGARA BUKAN PAJAK | 0 | 0 | 0 | |
| Pendapatan Sumber Daya Alam | 1,945,800 | 0 | 1,945,800 | |
| Pendapatan Bagian Pemerintah atas Laba | 0 | 0 | 0 | |
| Pendapatan Negara Bukan Pajak Lainnya | 2,845,501,874,490 | 2,340,174,581,559 | 505,327,292,931 | 21.594 |
| Jumlah Pendapatan Negara Bukan Pajak | 2,845,503,820,290 | 2,340,174,581,559 | 505,329,238,731 | 21.594 |
| PENDAPATAN HIBAH | 0 | 0 | 0 | |
| Pendapatan Hibah | 0 | 0 | 0 | |
| Jumlah Pendapatan Hibah | 0 | 0 | 0 | |
| Jumlah Pendapatan | 2,845,503,820,290 | 2,340,174,581,559 | 505,329,238,731 | 21.594 |
| BEBAN OPERASIONAL | 0 | 0 | 0 | |
| Beban Pegawai | 30,062,311,045,108 | 25,327,868,128,439 | 4,734,442,916,669 | 18.693 |
| Beban Persediaan | (2,084,939,063,393) | 1,818,948,769,095 | (3,903,887,832,488) | (214.623) |
| Beban Barang dan Jasa | 6,914,264,787,577 | 6,440,079,666,672 | 474,185,120,905 | 7.363 |
| Beban Pemeliharaan | 3,099,335,546,326 | 3,132,348,099,134 | (33,012,552,808) | (1.054) |
| Beban Perjalanan Dinas | 549,747,066,356 | 470,011,821,165 | 79,735,245,191 | 16.965 |
| Beban Barang Untuk Diserahkan Kepada Masyarakat | 1,469,055,010,312 | 6,471,510,850 | 1,462,583,499,462 | 22,600.341 |
| Beban Bunga | 0 | 0 | 0 | |
| Beban Subsidi | 0 | 0 | 0 | |
| Beban Hibah | 0 | 0 | 0 | |

LAPORAN OPERASIONAL
TINGKAT KEMENTERIAN/LEMBAGA
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2022 DAN 2021
(dalam rupiah)



KEMENTERIAN NEGARA/LEMBAGA : 012 KEMENTERIAN PERTAHANAN

Kode Lap : LO.KL
Tanggal : 30/07/22 6:19 AM
Halaman : 2
Prg ID : lap_lo_kl --SAKTI
Tgl Data : 30/07/22 5:23 AM

| URAIAN | 2022 | 2021 | KENAIKAN/ PENURUNAN | (%) |
|---|-----------------------------|-----------------------------|----------------------------|-----------------|
| Beban Bantuan Sosial | 0 | 0 | 0 | |
| Beban Penyusutan dan Amortisasi | 5,646,957,472,421 | 18,353,314,216,521 | (12,706,356,744,100) | (69.232) |
| Beban Penyisihan Piutang Tak Tertagih | (13,111,205,454) | (586,904,215) | (12,524,301,239) | 2,133.96 |
| Beban Lain-Lain | 0 | 0 | 0 | |
| JUMLAH BEBAN | 45,643,620,659,253 | 55,548,455,307,661 | (9,904,834,648,408) | (17.831) |
| SURPLUS/DEFISIT DARI KEGIATAN OPERASIONAL | (42,798,116,838,963) | (53,208,280,726,102) | 10,410,163,887,139 | (19.565) |
| KEGIATAN NON OPERASIONAL | 0 | 0 | 0 | |
| Surplus/Defisit Pelepasan Aset Non Lancar | (174,156,563) | (17,204,156,865) | 17,030,000,302 | (98.988) |
| Pendapatan Pelepasan Aset Non Lancar | 7,334,864,835 | 31,932,877,526 | (24,598,012,691) | (77.03) |
| Beban Pelepasan Aset Non Lancar | 7,509,021,398 | 49,137,034,391 | (41,628,012,993) | (84.718) |
| Surplus/Defisit Penyelesaian Kewajiban Jangka Panjang | 0 | 0 | 0 | |
| Pendapatan Penyelesaian Kewajiban Jangka Panjang | 0 | 0 | 0 | |
| Beban Penyelesaian Kewajiban Jangka Panjang | 0 | 0 | 0 | |
| Surplus/Defisit dari Kegiatan Non Operasional Lainnya | 61,959,738,160 | 131,352,902,292 | (69,393,164,132) | (52.83) |
| Pendapatan dari Kegiatan Non Operasional Lainnya | 73,436,582,240 | 254,608,161,935 | (181,171,579,695) | (71.157) |
| Beban dari Kegiatan Non Operasional Lainnya | 11,476,844,080 | 123,255,259,643 | (111,778,415,563) | (90.689) |
| JUMLAH SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL | 61,785,581,597 | 114,148,745,427 | (52,363,163,830) | (45.873) |
| SURPLUS/DEFISIT SEBELUM POS LUAR BIASA | (42,736,331,257,366) | (53,094,131,980,675) | 10,357,800,723,309 | (19.508) |
| POS LUAR BIASA | 0 | 0 | 0 | |
| Beban Luar Biasa | 0 | 0 | 0 | |
| POS LUAR BIASA | 0 | 0 | 0 | |
| SURPLUS/DEFISIT - LO | (42,736,331,257,366) | (53,094,131,980,675) | 10,357,800,723,309 | (19.508) |

**LAPORAN PERUBAHAN EKUITAS
TINGKAT KEMENTERIAN
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2022 DAN 2021
(dalam rupiah)**



KEMENTERIAN NEGARA/LEMBAGA

: 012

KEMENTERIAN PERTAHANAN

Tgl Data : 30/07/22 5:24 AM

Kode Lap : LPE.KL

Tanggal : 30/07/22 6:21 AM

Halaman : 1

Prg ID : lap_lpe_kl --SAKTI

| URAIAN | 2022 | 2021 | KENAIKAN/ PENURUNAN | (%) |
|--|-----------------------|-----------------------|------------------------|---------------|
| EKUITAS AWAL | 1,769,651,245,743,688 | 1,779,757,847,238,494 | (10,106,601,494,806) | (0.568) |
| SURPLUS/DEFISIT-LO | (42,736,331,257,366) | (53,094,131,980,675) | 10,357,800,723,309 | (19.508) |
| DAMPAK KUMULATIF PERUBAHAN KEBIJAKAN AKUNTANSI | 0 | 0 | 0 | |
| KOREKSI YANG MENAMBAH/MENGURANGI EKUITAS | (273,867,967,872) | (362,839,732,005) | 88,971,764,133 | (24.521) |
| PENYESUAIAN NILAI ASET | 0 | 0 | 0 | |
| KOREKSI NILAI PERSEDIAAN | 802,385,953 | 796,650,529,356 | (795,848,143,403) | (99.899) |
| KOREKSI ATAS REKLASIFIKASI | (4,888,068,300) | (154,235,516,607) | 149,347,448,307 | (96.831) |
| SELISIH REVALUASI ASET | 0 | 0 | 0 | |
| KOREKSI NILAI ASET NON REVALUASI | (319,648,955,328) | 1,497,521,154,039 | (1,817,170,109,367) | (121.34 5) |
| LAIN-LAIN | 49,866,669,803 | (2,502,775,898,793) | 2,552,642,568,596 | (101.99 2) |
| TRANSAKSI ANTAR ENTITAS | 49,297,991,711,755 | 46,919,654,596,074 | 2,378,337,115,681 | 5.069 |
| KENAIKAN/PENURUNAN EKUITAS | 6,287,792,486,517 | (6,537,317,116,606) | 12,825,109,603,123 | (196.18 3) |
| EKUITAS AKHIR | 1,775,939,038,230,205 | 1,773,220,530,121,888 | 2,718,508,108,317 | 0.153 |