



KEMENTERIAN PERTAHANAN RI

**RENCANA KERJA & ANGGARAN
KEMENTERIAN/LEMBAGA**



UO KEMHAN TA. 2021

LAPORAN REKAPITULASI ANGGARAN T.A 2021

(DALAM RIBUAN RUPIAH)

HALAMAN : 1

KODE/NAMA UNIT	BELANJA PEGAWAI (OPERASIONAL)	BELANJA BARANG		BELANJA MODAL		BANTUAN SOSIAL	JUMLAH
		Operasional	Non Opr.	Operasional	Non Opr.		
1	2	3	4	5	6	7	8
012 KEMENTERIAN PERTAHANAN	804,453,335	636,338,191	1,036,366,225	0	19,391,668,093	0	21,868,825,844
012.01 Kementerian Pertahanan	804,453,335	636,338,191	1,036,366,225	0	19,391,668,093	0	21,868,825,844
012.01.AD Program Kebijakan dan Regulasi Pertahanan	0	0	13,913,353	0	0	0	13,913,353
012.01.AF Program Modernisasi Alutsista, Non Alutsista, dan Sarpras Pertahanan	0	0	307,076,640	0	18,798,930,619	0	19,106,007,259
012.01.AJ Program Pembinaan Sumber Daya Pertahanan	0	22,000,000	167,402,412	0	12,551,291	0	201,953,703
012.01.KA Program Riset, Industri, dan Pendidikan Tinggi Pertahanan	89,336,833	173,625,397	58,711,600	0	142,505,304	0	444,179,134
012.01.WA Program Dukungan Manajemen	735,116,502	440,712,794	489,262,220	0	437,680,879	0	2,102,772,395
RM	804,453,335	636,338,191	665,654,777	0	4,559,299,604	0	6,665,745,907
PINJ. VALAS	0	0	224,930,000	0	7,112,866,298	0	7,337,796,298
RPLN	0	0	0	0	0	0	0
L.COST/RMP	0	0	0	0	5,098,757,625	0	5,098,757,625
PNBP	0	0	72,346,492	0	2,052,750	0	74,399,242
PDN	0	0	73,434,956	0	2,618,691,816	0	2,692,126,772
BLU	0	0	0	0	0	0	0
STM	0	0	0	0	0	0	0
HDN	0	0	0	0	0	0	0
HDN LANGSUNG	0	0	0	0	0	0	0
HIBAH VALAS	0	0	0	0	0	0	0
HIBAH RHLN	0	0	0	0	0	0	0
HIBAH LUAR LANGSUNG	0	0	0	0	0	0	0
SA-BLU	0	0	0	0	0	0	0
SBSN-PBS	0	0	0	0	0	0	0
T O T A L	804,453,335	636,338,191	1,036,366,225	0	19,391,668,093	0	21,868,825,844