



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	461838 BADAN INSTALASI STRATEGIS PERTAHANAN KEMHAN	PAGU REALISASI	34,298,020,000 17,923,388,420 (52.26%)	25,823,853,000 10,208,829,850 (39.53%)	1,447,148,000 1,436,100,800 (99.24%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	61,569,021,000 29,568,319,070 (48.02%)
		SISA	16,374,631,580	15,615,023,150	11,047,200	0	0	0	0	0	0	32,000,701,930
2	562103 KEMENTERIAN PERTAHANAN	PAGU REALISASI	13,368,007,000 6,354,743,542 (47.54%)	1,550,779,394,000 732,032,718,220 (47.20%)	16,018,638,237,000 2,425,568,463,491 (15.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,582,785,638,000 3,163,955,925,253 (17.99%)
		SISA	7,013,263,458	818,746,675,780	13,593,069,773,509	0	0	0	0	0	0	14,418,829,712,747
3	683005 BIRO ORTALA SETJEN KEMHAN	PAGU REALISASI	6,548,981,000 2,612,158,529 (39.89%)	4,936,418,000 2,904,988,600 (58.85%)	165,465,000 165,465,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,650,864,000 5,682,612,129 (48.77%)
		SISA	3,936,822,471	2,031,429,400	0	0	0	0	0	0	0	5,968,251,871
4	683007 BIRO PERATURAN PERUNDANG-UNDANGAN SETJEN KEMHAN	PAGU REALISASI	7,089,833,000 2,995,190,989 (42.25%)	2,373,679,000 499,221,500 (21.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,463,512,000 3,494,412,489 (36.93%)
		SISA	4,094,642,031	1,874,457,500	0	0	0	0	0	0	0	5,969,099,531
5	683009 PUSLAIK KEMHAN	PAGU REALISASI	4,734,536,000 3,156,194,120 (66.66%)	4,496,172,000 2,800,630,135 (62.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,230,708,000 5,956,824,255 (64.53%)
		SISA	1,578,341,880	1,695,541,865	0	0	0	0	0	0	0	3,273,883,745
6	683787 BIRO PERENCANAAN DAN KEUANGAN SETJEN KEMHAN	PAGU REALISASI	13,374,739,000 5,980,110,921 (44.71%)	170,925,790,000 56,763,640,299 (33.21%)	1,532,647,387,000 140,413,898,871 (9.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,716,947,916,000 203,157,650,091 (11.83%)
		SISA	7,394,628,079	114,162,149,701	1,392,233,488,129	0	0	0	0	0	0	1,513,790,265,909
7	683791 ROPEG SETJEN KEMHAN	PAGU REALISASI	33,028,285,000 17,742,004,372 (53.72%)	15,818,943,000 5,801,609,354 (36.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	48,847,228,000 23,543,613,726 (48.20%)
		SISA	15,286,280,628	10,017,333,646	0	0	0	0	0	0	0	25,303,614,274



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN PERTAHANAN

8	683809 RO HUKUM SETJEN KEMHAN	PAGU REALISASI	8,297,171,000 3,961,537,956 (47.75%)	3,235,945,000 1,779,185,000 (54.98%)	0	0	0	0	0	0	0	11,533,116,000 5,740,722,956 (49.78%)
		SISA	4,335,633,044	1,456,760,000	0	0	0	0	0	0	0	5,792,393,044
9	683813 ITJEN KEMHAN	PAGU REALISASI	34,584,857,000 17,724,873,881 (51.25%)	19,725,116,000 11,353,368,000 (57.56%)	0	0	0	0	0	0	0	54,309,973,000 29,078,241,881 (53.54%)
		SISA	16,859,983,119	8,371,748,000	0	0	0	0	0	0	0	25,231,731,119
10	683820 DITJEN STRAHAN KEMHAN	PAGU REALISASI	52,218,450,000 26,924,871,873 (51.56%)	22,302,777,000 9,068,593,076 (40.66%)	0	0	0	0	0	0	0	74,521,227,000 35,993,464,949 (48.30%)
		SISA	25,293,578,127	13,234,183,924	0	0	0	0	0	0	0	38,527,762,051
11	683834 DITJEN RENIHAN KEMHAN	PAGU REALISASI	42,825,457,000 21,701,849,690 (50.68%)	25,995,059,000 15,848,820,390 (60.97%)	816,920,000 816,920,000 (100.00%)	0	0	0	0	0	0	69,637,436,000 38,367,590,080 (55.10%)
		SISA	21,123,607,310	10,146,238,610	0	0	0	0	0	0	0	31,269,845,920
12	683841 DITJEN POTHAN KEMHAN	PAGU REALISASI	52,322,647,000 25,990,565,190 (49.67%)	52,513,682,000 17,784,473,728 (33.87%)	118,477,186,000 24,460,037,000 (20.65%)	0	0	0	0	0	0	223,313,515,000 68,235,075,918 (30.56%)
		SISA	26,332,081,810	34,729,208,272	94,017,149,000	0	0	0	0	0	0	155,078,439,082
13	683855 DITJEN KUATHAN KEMHAN	PAGU REALISASI	49,740,644,000 24,421,074,677 (49.10%)	49,380,035,000 18,215,017,215 (36.89%)	969,523,000 969,523,000 (100.00%)	0	0	0	0	0	0	100,090,202,000 43,605,814,892 (43.57%)
		SISA	25,319,569,323	31,165,017,785	0	0	0	0	0	0	0	56,484,587,108
14	683862 BARANAHAN KEMHAN	PAGU REALISASI	46,689,343,000 25,060,000,626 (53.67%)	4,099,631,417,000 10,467,344,545 (0.26%)	4,119,042,903,000 109,561,001,102 (2.66%)	0	0	0	0	0	0	8,265,363,663,000 145,088,346,273 (1.76%)
		SISA	21,629,342,374	4,089,164,072,455	4,009,481,901,898	0	0	0	0	0	0	8,120,275,316,727
15	683876 BADIKLAT KEMHAN	PAGU REALISASI	68,183,016,000 30,685,584,467 (45.00%)	33,737,546,000 18,048,643,050 (53.50%)	979,845,000 979,845,000 (100.00%)	0	0	0	0	0	0	102,900,407,000 49,914,072,517 (48.51%)
		SISA	37,297,431,533	15,688,902,950	0	0	0	0	0	0	0	52,986,334,483



16	683880 BALITBANG KEMHAN	PAGU REALISASI	39,768,709,000 20,454,789,778 (51.43%)	17,123,269,000 9,673,720,272 (56.49%)	165,375,587,000 121,151,539,000 (73.26%)	0	0	0	0	0	0	222,267,565,000 151,280,049,050 (68.06%)
		SISA	19,313,919,222	7,449,548,728	44,224,048,000	0	0	0	0	0	0	70,987,515,950
17	683897 UNIVERSITAS PERTAHANAN	PAGU REALISASI	51,393,572,000 24,494,182,763 (47.66%)	113,335,637,000 36,791,764,244 (32.46%)	22,513,336,000 7,468,946,200 (33.18%)	0	0	0	0	0	0	187,242,545,000 68,754,893,207 (36.72%)
		SISA	26,899,389,237	76,543,872,756	15,044,389,800	0	0	0	0	0	0	118,487,651,793
18	686023 BIRO TATA USAHA DAN PROTOKOL SETJEN KEMHAN	PAGU REALISASI	21,584,611,000 10,824,903,146 (50.15%)	54,966,160,000 31,544,292,838 (57.39%)	0	0	0	0	0	0	0	76,550,771,000 42,369,195,984 (55.35%)
		SISA	10,759,707,854	23,421,867,162	0	0	0	0	0	0	0	34,181,575,016
19	686030 ROUM SETJEN KEMHAN	PAGU REALISASI	75,876,789,000 35,618,443,127 (46.94%)	260,106,137,000 169,085,584,751 (65.01%)	34,506,348,000 21,613,032,475 (62.63%)	0	0	0	0	0	0	370,489,274,000 226,317,060,353 (61.09%)
		SISA	40,258,345,873	91,020,552,249	12,893,315,525	0	0	0	0	0	0	144,172,213,647
20	686051 PUSDATIN KEMHAN	PAGU REALISASI	21,186,892,000 10,591,533,811 (49.99%)	47,282,015,000 32,319,209,387 (68.35%)	42,241,686,000 42,240,006,399 (100.00%)	0	0	0	0	0	0	110,710,593,000 85,150,749,597 (76.91%)
		SISA	10,595,358,189	14,962,805,613	1,679,601	0	0	0	0	0	0	25,559,843,403
21	686065 PUSREHAB KEMHAN	PAGU REALISASI	73,265,275,000 34,644,313,870 (47.29%)	85,743,122,000 36,699,049,866 (42.80%)	2,950,103,000 963,292,080 (33.33%)	0	0	0	0	0	0	161,958,500,000 72,326,655,816 (44.66%)
		SISA	38,620,961,130	49,044,072,134	1,966,810,920	0	0	0	0	0	0	89,631,844,184
22	686072 BIRO HUBUNGAN MASYARAKAT SETJEN KEMHAN	PAGU REALISASI	11,816,703,000 5,953,519,676 (50.38%)	6,275,803,000 2,703,664,190 (43.08%)	4,180,396,000 4,180,396,000 (100.00%)	0	0	0	0	0	0	22,272,902,000 12,837,579,866 (57.64%)
		SISA	5,863,183,324	3,572,138,810	0	0	0	0	0	0	0	9,435,322,134
GRAND TOTAL		PAGU REALISASI	762,196,537,000 376,015,835,404 (49.33%)	6,666,507,969,000 1,232,394,368,510 (18.49%)	22,064,952,070,000 2,902,008,466,418 (13.15%)	0	0	0	0	0	0	29,493,656,576,000 4,510,418,670,332 (15.29%)
		SISA	386,180,701,596	5,434,113,600,490	19,162,943,603,582	0	0	0	0	0	0	24,983,237,905,668